

## Explanation of variances – pro forma

Name of smaller authority: **MAPPLETON PARISH COUNCIL**

County area (local councils and parish meetings only): **DERBYSHIRE COUNTY COUNCIL**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	0	0			
<b>Box 3</b> <i>Total other receipts</i>	100	644	-544	-544%	The Parish Council received two grants: £150.00 from the District Cllr and £494.14 from the Transparency Fund.
<b>Box 4</b> <i>Staff costs</i>	905	772	133	15%	Clerk requested reduced hours. This was agreed by Cllrs..
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0			
<b>Box 6</b> <i>All other payments</i>	377	713	-336	-97%	The Parish Council purchased a bench costing £241.60 for the parish in 2017 – 2018 for delivery in 2018 – 2019. Printing costs increased by £13.00. Website costs have also increased by £19.18.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	0	1	-1		No explanation required.
<b>Box 10</b> <i>Total borrowings</i>	0	0			
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				